

VALPARAISO COMMUNITY SCHOOL CORPORATION
2018 PROPOSED TAX RATES, TAX LEVIES & BUDGETS BY FUND

AV DATA

2018 Advertised AV as:	\$ 2,039,498,359	90 Percent 2017 Certified AV
2018 Advertised AV as:	\$ 2,039,498,359	90 Percent 2017 Certified AV
2018 CPF Advertised AV as:	\$ 2,302,495,941	2018 Net Certified AV
2018 Advertised AV as:	\$ 2,200,174,634	90% 2017 AV Plus TIF For Operating Referendum
2018 Advertised AV as:	\$ 2,200,174,634	90% 2017 AV Plus TIF For Capital Referendum

LEVY DATA

<u>FUND</u>	2018 ADVERTISED	2017 ADVERTISED
Non-Exempt Debt Service	4,625,029	7,984,446
Pension Debt Service	1,402,273	1,770,385
Capital Projects Fund	5,040,988	5,145,233
Transportation Operating	4,233,086	4,060,453
Bus Replacement	751,417	686,288
Operating Referendum	4,500,000	4,500,000
Capital Referendum	11,075,218	5,682,489
TOTAL	\$31,628,011	\$29,829,294

RATE DATA

<u>FUND</u>	2018 ADVERTISED	2017 ADVERTISED
Non-Exempt Debt Service	0.2268	0.4038
Pension Debt Service	0.0688	0.0895
Capital Projects Fund	0.2189	0.2271
Transportation Operating	0.2076	0.2054
Bus Replacement	0.0368	0.0347
Operating Referendum	0.2045	0.2042
Capital Referendum	0.5034	0.2676
TOTAL	1.4668	1.4323

BUDGET DATA

<u>FUND</u>	2018 ADVERTISED	2017 ADVERTISED
General Fund	41,853,384	40,167,817
Non-Exempt Debt Service	4,440,068	8,362,346
Pension Debt Service	1,601,780	1,600,155
Capital Projects Fund	6,552,902	5,886,134
Transportation Operating	4,644,873	4,273,466
Bus Replacement	973,244	782,000
Operating Referendum	4,813,852	4,500,000
Capital Referendum	11,368,002	6,190,000
TOTAL	\$76,248,105	\$71,761,918